## **Mission**

To be responsible for the conduct of the executive and administrative work of the Metropolitan Government.

# **Table of Contents**

Strategic Goals	3
Executive Line of Business	
Executive	4
Non-allocated Financial Transactions	4
Office of Children & Youth Line of Business	
Office of Children & Youth	5
Office of Economic and Community Development Line of Business	
Office of Economic & Community Development	6
Office of Emergency Management Line of Business	
Office of Emergency Management	7
Office of Neighborhoods Line of Business	
Office of Neighborhoods	8

## **Strategic Goals**

- To promote the health and wellbeing of children and youth who live in Davidson County with a focused attention on educational reform and the successful graduation of students
- To reach out to community groups and leaders to increase community involvement and civic engagement
- To stimulate local economic activity and job growth by focusing and coordinating government and private resources

### **Executive Line of Business**

The purpose of the Executive Line of Business is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

#### **Executive**

The purpose of the Executive Program is to oversee the departmental annual budget review, legislative/contract review and Metro Nashville's environmental sustainability efforts.

#### **Result Measures**

No performance measure currently established

### **Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

### Office of Children & Youth Line of Business

The purpose of the Office of Children and Youth Line of Business is to work in partnership with public and private entities to ensure that all of Nashville's children are healthy, safe, successful in school and connected to caring adults, allowing them the opportunity to succeed in life.

### Office of Children & Youth

The purpose of the Office of Children and Youth is to work in partnership with public and private entities to ensure that all of Nashville's children are healthy, safe, successful in school and connected to caring adults, allowing them the opportunity to succeed in life.

#### **Result Measures**

Increase the visibility and public understanding of issues affecting Nashville's children and youth

### Office of Economic and Community Development Line of Business

The purpose of the Office of Economic and Community Development Line of Business is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grow the city's tax base.

#### Office of Economic & Community Development

The purpose of the Office of Economic and Community Development is to recruit new businesses to Nashville and help existing businesses in the city expand in order to create new, high-quality jobs for Nashville residents and grown the city's tax base.

#### **Result Measures**

Increase number of business relocations and expansions

### Office of Emergency Management Line of Business

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

#### **Office of Emergency Management**

The purpose of the Office of Emergency Management is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

#### **Result Measures**

• Ensure EOC operational readiness relative to Federal/State standards

### Office of Neighborhoods Line of Business

The purpose of the Office of Neighborhoods Line of Business is improve the quality of life in Nashville's neighborhoods through a more informed, active and involved citizenry and enhanced governmental response to community needs.

### Office of Neighborhoods

The purpose of the Office of Neighborhoods is to improve the quality of life in Nashville's neighborhoods through a more informed, active and involved citizenry and enhanced governmental response to community needs.

#### **Result Measures**

 Assist constituents with concerns and questions in a timely and helpful manner and increase public awareness of current initiatives through engagement.